

Work Programme 2018/2019

Over the course of the year, further issues will be added to the Work Programme as they arise. Issues may also be escalated from Liaison Meetings to Briefing Meetings to Task-and-Finish Groups to the Board.



Timetable of Meetings

Date	Meeting	Issue	Key Lines of Enquiry	Attendees	Notes/Outcomes
13 June 2018	Board	Election of Chairman			
		Appointment of Vice-chairman			
		Transformation Project – Future of TOR2 Services			
		Revenue Budget Outturn 2017/2018			
		Capital Plan Outturn 2017/2018			
		Overview and Scrutiny Work Programme			
25 June 2018	Spotlight Review	Neighbourhood Policing	<p>What crime, safety and anti-social behaviour issues are communities in Torbay experiencing?</p> <p>What value does your neighbourhood policing team bring to your community?</p> <p>How important is your PCSO to this role?</p> <p>What changes are being proposed to neighbourhood policing in Torbay and how will priorities be identified?</p>	<p>Chief Constable</p> <p>Local Area Commander</p> <p>Office of the Police and Crime Commissioner</p> <p>Community Partnership</p>	Representations sought from Community Partnerships

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			<p>What does good community policing look like?</p> <p>How does that reflect what we have in Torbay?</p> <p>How are we preventing crime within the new model of policing in Torbay?</p>	<p>representatives Youth Service</p>	
11 July 2018	Board	Adult Social Care Local Account		<p>Executive Lead for Adult Services Director of Adult Services and Housing</p>	
		Draft Joint Health and Wellbeing Strategy	<p>Does the proposed Joint Health and Wellbeing Plan fit within the context of the Council's Policy Framework?</p> <p>Does it fit within the context of the wider partnership work around health and wellbeing?</p>	<p>Chairman of the Health and Wellbeing Board</p>	
		Torbay Destination Management Plan	<p>What action has been taken to deliver the Destination Management Plan?</p> <p>What outcomes have been achieved to date?</p> <p>How are attractions across Torbay (in the private and public sector) working together to maximise income?</p>	<p>Executive Lead for Tourism TDA Chair of the Culture Board Chair of English Riviera Attractions</p>	
12 September 2018	Board	Education Outcomes in Torbay	<p>What is the role of the Local Education Board in Torbay?</p> <p>What has it achieved to date? What are its milestones for the coming 18 months?</p> <p>How are we ensuring that young people</p>	<p>Chair of the Local Education Board Director of Children's</p>	

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			<p>are achieving the best they can? How are we linking schools with businesses in Torbay?</p>	<p>Services TDA</p>	
		Budget Monitoring – Quarter 1		Elected Mayor	
		Town Centre Regeneration Programme	<p>What progress has been made on this Programme? What are the milestones for 2018/2019? What are the risks associated with the Programme and how are they being mitigated? How is the Programme gearing up to the potential loss of major stores in our town centres? How is the Programme being linked to the work of the Investment and Regeneration Committee?</p>	<p>Director of Adults and Housing Executive Leads for Housing</p>	<p>Call for evidence required from Councillors, local communities and residents associations – follow up from call for evidence of top five issues in your ward</p>
28 November 2018	Board	Health and Social Care in Torbay	<p>What impact has the Local Care Partnership had in Torbay? What has been the added value? What is the current position in relation to the acute services review? How effective are Torbay’s intermediate care and re-ablement services? How are Wellbeing Co-ordinators reaching out the most vulnerable in Torbay? And how are they working with Community Builders? What impact are advances in IT and other</p>		

Date	Meeting	Issue	Key Lines of Enquiry	Attendees	Notes/Outcomes
			health technologies having in Torbay?		
		Budget Monitoring – Quarter 2		Elected Mayor	
12 December 2018	Board	Review of Priorities and Resources	To agree the conclusions and recommendations arising from the Review of Priorities and Resources		
30 January 2019	Board	Strategic Agreement between Torbay Council, the CCG and the ICO			
		Budget Monitoring – Quarter 3			
20 February 2019	Board	Town Centre Regeneration Programme	Have the milestones for 2018/2019 been met? What are the current risks to the Programme and how are they being mitigated? What are the outcomes that will be achieved during 2019/2020?		
27 March 2019	Board	Overview and Scrutiny Board – Annual Report			

Task-and-Finish Groups

Topic	Scope	Initial Key Lines of Enquiry
Partnership working with Citizens' Advice Bureau	To ensure that partnership working between the Council and Torbay Citizens' Advice Bureau is maximised.	<p>What formal and informal arrangements already exist between the Council and the CAB?</p> <p>How would the CAB like to see its partnership with the Council extended?</p> <p>How can the Council and CAB work more efficiently together?</p> <p>Is there an opportunity for other partner agencies in Torbay to better work in partnership with the CAB (for instance what is the relationship like with the FAB Team)?</p>
Partnership working with Torbay Community Development Trust	<p><u>Phase 1</u></p> <p>To review the outcomes achieved by the Torbay Community Development Trust</p>	<p>What formal and informal arrangements already exist between the Council and the CDT?</p> <p>How does the Council measure whether it receives value for money from the CDT?</p> <p>How does the CDT act as a facilitator for the community?</p> <p>How can the Council utilise CDT as an advocate within the community?</p> <p>Has the CDT's work on its Ageing Well project clouded the delivery of its original terms of reference?</p>
	<p><u>Phase 2</u></p> <p>To consider how the Council can develop a consistent approach to how community groups can support the Council in improving the public realm and other outdoor spaces</p>	<p>What is the range of organisations, community groups and friends groups across Torbay?</p> <p>What is the current position in relation to community groups supporting the Council in improving the public realm?</p> <p>How can a consistent and sustainable approach be developed?</p> <p>How can community groups be facilitated to act?</p> <p>How can we work with partners to facilitate this approach?</p> <p>How can the Community Development Trust facilitate this?</p>
	<p><u>Phase 3</u></p> <p>To consider the role of the Community Partnership and how to ensure the Council maximises community engagement</p>	<p>What would an effective community engagement strategy look like in Torbay?</p> <p>How can we ensure that the Council is engaging with the hard to reach groups (including younger people, those in areas of deprivation etc)?</p> <p>How can the Community Development Trust facilitate this?</p>
Bus Services in Torbay	To review the current levels of bus subsidies and concessionary fares in Torbay in comparison with other authorities	<p>What is the current situation in relation to subsidised bus routes?</p> <p>Are there any implications for bus routes as a result of the Council's changes to the concessionary fares formula?</p> <p>What do other authorities pay in concessionary fares?</p>